

## DASD Design Report

| Facility Type     | Project Phase                  | Primary                                                                       | Budget (\$)    |
|-------------------|--------------------------------|-------------------------------------------------------------------------------|----------------|
| Parks-Playgrounds | Stage-1 30% Design             | Rockefeller Park - Sowinski & adjacent restroom                               | \$212,000.00   |
| Parks-Playgrounds | Stage-2 60% Design             | Calgary & Neff (SD2211) (C22-302)                                             | \$3,000,000.00 |
| Public Facility   | Stage-2 60% Design             | Rockefeller Maintenance Yard Clean & Green                                    | \$250,000.00   |
| Public Facility   | Stage-3 90% Design             | Ridge Rd Transfer Station Storm Water Retention & Site Imp. (AR2344)          | \$2,000,000.00 |
| Public Facility   | Stage-3 90% Design             | Ridge Rd Transfer Station - Tipping Floor and Walls (AR2345)                  | \$2,000,000.00 |
| Public Facility   | Stage-2 60% Design             | Zelma George Water Infiltration (AR2222)                                      | \$250,000.00   |
| Public Facility   | 100%-PSE Package               | City Hall Signage (AR2206)                                                    | \$500,000.00   |
| Public Facility   | Stage-3 90% Design<br>Check in | City Hall Space Assessment & Modernization (AR2205) (C22-500)                 | \$7,630,372.00 |
| Public Facility   | Stage-2 60% Design<br>Check in | ITS Renovation (AR2329)                                                       | \$450,000.00   |
| Public Facility   | Stage-2 60% Design             | Rockefeller Greenhouse & Urban Forestry (AR2004) (C21-320)                    | \$5,000,000.00 |
| Recreation Center | 100%-PSE Package               | Woodland Recreation Center PH2 & 3 - Building & Site Package (AR2209)(C12306) | \$187,164.00   |
| Recreation Center | Stage-3 90% Design<br>Check in | Rec Center Locker Rooms (AR2106)                                              | \$2,000,000.00 |
| Recreation Center | Stage-2 60% Design             | Stella Walsh Fitness Equipment (AR2363)                                       | \$50,000.00    |