

Progress Update

INITIATIVE	AMOUNT	IN COMMITTEE	PASSED
Housing Gap Fund	\$35 Million		●
Home Repair Fund	\$10 Million	●	
Developer Acquisition and Rehab Loan Fund	\$5 Million	●	
Crisis Intervention Team/ Co-Responder Expansion	\$5 Million	●	
Shotspotter	\$2.8 Million		●
Dash Cameras	\$2.3 Million		●
Opportunity CLE Fund	\$7.5 Million	●	
Minority Business Credit Enhancement Fund	\$5 Million	●	
Early Childcare Workforce Bonuses	\$2.7 Million		●
Early Childcare Family Scholarships	\$1.9 Million		●
Transformative Arts Fund	\$3 Million		●
City Hall Roof Replacement and Envelope	\$16.4 Million		●
Dollars for Doses	\$0.3 Million		●
Domestic and Sexual Violence Prevention Programming	\$4.75 Million		●
Legal Aid	\$1 Million		●

The initiatives proposed by Mayor Bibb's Center for Economic Recovery in August and introduced as legislation in September are currently at various stages in Council. The chart below indicates what has been passed by Council as of October 31, 2022.

Strategic Alignment

The Center for Economic Recovery has mapped its first docket of initiatives as well as the previously-allocated funding against the strategic frameworks to show how the funding is being allocated to achieve the goals outlined by priority leads.

Arts & Neighborhood Amenities

- Promote and sustain public art, embedded art throughout public life.
- Increase equitable access to green space through activated infrastructure.

Housing for All

- Build generational wealth by rebuilding homeownership.
- Improve housing stability and security for renters.
- Boost housing values.
- Share neighborhood-level insights.
- Support vulnerable populations.

Budget Stabilization

- Ensure city's ability to maintain service in future economic downturns.
- Enhance city's creditworthiness.

Inclusive Economic Recovery

- Leverage local & regional partnerships.
- Position the City as a great place to build business & work.
- Harness resources to activate key places.

Closing the Digital Divide

- Promote digital adoption.
- Provide affordable access to quality internet.
- Build out fiber infrastructure.
- Deploy Smart City technologies.

Modern City Hall

- Modernization of digital capabilities and services.
- Modernization of physical space.

Strategic Alignment *CONTINUED*

Violence Prevention & Public Safety

- Explore and provide resident-driven violence prevention.
- ✓ Expand violence interruption efforts.
- ✓ Equip first responders with innovative technologies.

Education for Everyone

- ✓ Stabilize and strengthen the educational foundation.
- Establish an equitable family-friendly enrollment system.
- Increase access to high-quality school.
- Expand quality learning experiences through the Learning Innovation Center.

Civic Participation Fund

- Explore effectiveness of participatory democracy approaches.
- Engage historically-excluded communities in the civic process.
- Boost sustained civic engagement.

Lead-Safe Cleveland

- ✓ Boost homeowner capacity to fix homes.
- ✓ Increase workforce capacity to address lead in homes.
- ✓ Expand existing proactive prevention & testing efforts.
- Develop a holistic action plan.

Community Impact

Priority leads and members from the Center for Economic Recovery continue to participate in city-wide conversations around several of the Docket 1 initiatives. Director of Building and Housing Sally Martin (Housing for All priority lead) participated in a September 27 forum “How Should ARPA Funds Address Housing Issues in Cleveland?” This talk was co-hosted by Cleveland State University’s Levin College of Public Affairs and Education and the Ohio Fair Lending Coalition.

On October 11, Transformative Projects Specialist Abby Poeske (CER team member) and Chief of Youth & Family Success Sonya Pryor-Jones (Violence Prevention & Public Safety and Education for Everyone priority co-lead), Director of Economic Development Tessa Jackson (Inclusive Economic

Recovery priority co-lead), and Director of Planning Joyce Pan Huang (Arts & Neighborhood Amenities priority co-lead) presented at “Cleveland ARPA Forum with City Leaders” hosted by the Center for Community Solutions. Senior Strategist for Government Affairs Austin Davis (CER team member and Closing the Digital Divide priority lead) will be speaking more about the broadband initiative at a Center for Community Solutions event in late October.

At these public events, the CER team members and leads have been sharing details about the initiatives. Attendees have the opportunity to ask questions about the initiatives and offer input about how the initiatives can be implemented and dollars can be deployed for the best impact.